

Environmental Council of Sacramento

2024 Budget

TOTAL CARRYOVER	\$113,683	\$178,735
INCOME	2023 Actual	2024 Budget
Donations	18,342	24,700
Events	77,129	57,500
Memberships	8,270	8,500
Income from other sources	3,077	3,129
Contracts & Grants	62,550	108,000
TOTAL INCOME	169,368	201,829
EXPENSE	2023 Actual	2024 Budget
Donation Fees	1,034	919
Events	25,135	15,000
Contracts & Grants	0	93,350
Office Expense	7,727	6,703
Insurance and Fees	1,846	1,894
Staff	50,762	77,216
Consultants	6,530	7,249
Other Expense	10,100	875
TOTAL EXPENSE	104,332	203,206
NET INCOME (LOSS)	65,036	-1,377
ENDING CASH ON HAND	\$178,735	\$177,358