

# ECOS Annual Report 2022

As we approach the end of the year, we give thanks to Mother Earth for her beauty and relative stability. We reflect upon global and national efforts to fight climate change, and we pledge to do more locally.

Over this past year, ECOS worked to further the sustainability of our land, water, and air in the Sacramento region. As we have for many years, we leveraged our advocacy efforts by relying upon our partners and member organizations for their expertise and good will.

In 2023, we pledge to collaborate again, and support our major jurisdictions and transit agency as they develop programs of projects for streetscape infrastructure, transportation, and green building to address climate change and take advantage of federal funding now available. With the climate crisis escalating, we will strive to be even more effective in our advocacy, to persuade our elected leaders to take bold steps to reduce GHG emissions fast. We seek your help. Please join us and share your time and talents.

## Climate Action Plans (CAP)

Over the past two years, our advocacy resulted in improvements to *Sacramento County's Climate Action Plan*, however many of the greenhouse gas (GHG) reduction measures are still vague and unquantifiable. Although we remain concerned the CAP relies too heavily on SMUD's 2030 clean energy goal, we applaud the County's collaboration with the City and SMUD on building electrification. We continue to push for an explicit prioritization of infill development near transit over sprawl; requirements for water conservation and transition to drought-tolerant landscapes; and a requirement for new development to be carbon neutral. We support *Sacramento County's Climate Emergency Task Force* and look forward to its recommendations. We reviewed early draft chapters of the *City of Sacramento climate plan* and will soon comment on the adaptation chapter.

## Measure A

We are glad to report that *Measure A*, the sales tax initiative sponsored by large-scale housing developers, has been voted down. This initiative sought to fund the Southeast Connector and road expansion projects that would have spurred sprawl development and hindered our region's ability to curb GHG. ECOS opposed the measure and thanks the "Measure A Not OK" campaign.

## Affordable living

We continue to support *Sacramento Investment Without Displacement* and its discussions with the City of Sacramento to develop an ordinance for a community benefits agreement (CBA). To stave off displacement effects of new large projects, the ordinance would require rent supports, affordable housing, complete streets, transit, and prioritization of the local workforce for jobs.

## Induced travel demand analysis

We settled our suit against Caltrans for widening the *CapCity Freeway (Business 80)* bridge over the American River. We were concerned about the growth in air pollution, GHG emissions, sprawl development from induced travel, and damage from bridge construction to bat and plant habitats on embankments. The settlement requires Caltrans to analyze, as part of CEQA, the impacts of induced travel demand (per SB743), and to provide additional structures for bat habitat.

## Natomas Projects

Our Natomas Team is leading the charge on three projects that would threaten the future of the Natomas Basin Conservancy, habitat, and farming. The Airport South Industrial and two others are proposed for land zoned for agriculture, outside the City, and outside the County's Urban Service Boundary.

## Water and Habitat

ECOS' Water Committee supports a regional approach to ensure supplies of groundwater and surface water are sustainable for both the community and the environment. It advocates for a safe and reliable water supply that supports people, rivers and wildlife, recreation and aesthetic values, and agriculture. Our committee, with 40 others, is a member of the Water Forum. For the Water Forum 2.0 agreement, as part of the Environmental Caucus, our committee developed a statement of principles for the upcoming negotiations of priorities.

ECOS' Habitat Committee (Habitat 2020) works to protect our land, water, native plants, and wildlife. Our committee commented on the *Delta Conveyance* Draft Environmental Impact Report, highlighting problems with how the impacts on our region's terrestrial species were addressed in the analysis. In eastern Sacramento County, we are working on a campaign to relocate the *Coyote Creek* Solar Voltaic Project so it will not imperil Blue Oak Woodland habitat. In *Rancho Cordova*, we are working to preserve a key habitat area in the American River flood plain, opposing a proposed housing development there. We continue to review implementation of the *South Sacramento Habitat Conservation Plan*, which will conserve more than 40,000 acres.

## Partners and member organizations with whom we work

<a href="#">350 Sacramento</a> <a href="#">Breathe CA Sacramento Region</a> <a href="#">California Mobility Center</a> <a href="#">Citizens' Climate Lobby Sacramento</a> <a href="#">Civic Thread</a> <a href="#">Civic Well</a> <a href="#">Cleaner Air Partnership</a> <a href="#">ClimatePlan</a> <a href="#">Community Resource Project</a> <a href="#">Environmental Democrats Sacramento</a> <a href="#">Friends of Stone Lakes National Wildlife Refuge</a> <a href="#">Friends of Swainson's Hawk</a> <a href="#">Green Incubator</a> <a href="#">Impact Foundry</a> <a href="#">International Dark-Sky Association</a> <a href="#">Legal Services of Northern California</a> Mark Berry of Rancho Cordova <a href="#">Measure A Not OK</a> <a href="#">Organize Sacramento</a> <a href="#">Physicians for Social Responsibility Sacramento</a> Regional Rail Working Group <a href="#">Sac Area Congregations Together (SacACT)</a> SacMoves Coalition	<a href="#">Sacramento Area Bicycle Advocates</a> <a href="#">Sacramento Area Creeks Council</a> <a href="#">Sacramento Audubon Society</a> <a href="#">Sacramento Building Healthy Communities</a> <a href="#">Sacramento Climate Coalition</a> <a href="#">Sacramento Community Land Trust</a> <a href="#">Sacramento Electric Vehicle Association</a> <a href="#">Sacramento Environmental Justice Coalition</a> <a href="#">Sacramento Housing Alliance</a> <a href="#">Sacramento Investment Without Displacement</a> <a href="#">Sacramento Metro Advocates for Rail + Transit</a> <a href="#">Sacramento Natural Foods Coop</a> <a href="#">California Native Plant Society, Sacramento</a> <a href="#">Sacramento Vegetarian Society</a> <a href="#">Save Our Sandhill Cranes</a> <a href="#">Save the American River Association</a> <a href="#">Sierra Club Sacramento</a> <a href="#">Splash</a> <a href="#">Sunrise Movement Sacramento</a> <a href="#">The Water Forum</a> <a href="#">The Xerces Society</a> <a href="#">United Latinos</a> <a href="#">Valley Vision</a>
--	---

**ECOS Income and Expense - 2022 To Date**

For All Account Groups

INCOME	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Donations	\$ 2,025	\$ 676	\$ 371	\$ 80	\$ 335	\$ 4,495	\$ 500	\$ 94	\$ -	\$ 20	\$ 4,553	\$ 12,015	\$ 25,163
Litigation Donations	\$ -	\$ -	\$ 500	\$ -	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600
Event Income	\$ -	\$ 4,250	\$ 11,550	\$ 10,060	\$ 3,330	\$ 2,500	\$ -	\$ 1,700	\$ 9,182	\$ 4,330	\$ 3,925	\$ 1,000	\$ 51,826
Membership Dues	\$ 515	\$ 2,480	\$ 860	\$ 256	\$ 326	\$ 479	\$ 281	\$ 346	\$ 461	\$ 381	\$ 1,021	\$ 426	\$ 7,829
Other Income	\$ 2	\$ 2	\$ 3	\$ 217	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 4	\$ 4	\$ 4	\$ 248
Grant Income	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Passthru Receipts	\$ 136	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ (500)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 136
<b>TOTAL INCOME</b>	<b>\$ 27,678</b>	<b>\$ 7,408</b>	<b>\$ 13,283</b>	<b>\$ 10,613</b>	<b>\$ 6,093</b>	<b>\$ 7,977</b>	<b>\$ 283</b>	<b>\$ 2,142</b>	<b>\$ 9,645</b>	<b>\$ 4,735</b>	<b>\$ 9,502</b>	<b>\$ 13,445</b>	<b>\$ 112,803</b>
EXPENSE	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Communication Expense	\$ 2	\$ -	\$ 1,620	\$ 74	\$ 162	\$ 265	\$ 74	\$ 75	\$ 75	\$ 75	\$ 287	\$ 2	\$ 2,711
Event Expense	\$ -	\$ -	\$ 700	\$ 933	\$ 4,710	\$ 25	\$ -	\$ 200	\$ 525	\$ -	\$ 295	\$ 2,061	\$ 9,449
Fundraising Expense	\$ 23	\$ 165	\$ 41	\$ 52	\$ 12	\$ 9	\$ 11	\$ 58	\$ 94	\$ 120	\$ 60	\$ 25	\$ 670
Insurance & Fees	\$ -	\$ (25)	\$ 89	\$ -	\$ 531	\$ -	\$ -	\$ 2,136	\$ -	\$ 75	\$ -	\$ -	\$ 2,806
Litigation Expense	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,430	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (11,000)	\$ (1,570)
Office Expense	\$ 308	\$ 281	\$ 281	\$ 281	\$ 531	\$ 281	\$ 281	\$ 281	\$ 281	\$ 563	\$ 281	\$ 281	\$ 3,934
Other Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ 40
Professional Services	\$ 720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ 350	\$ 1,370
Salaries & Benefits	\$ 2,724	\$ 1,965	\$ 5,565	\$ 4,207	\$ 2,548	\$ 2,584	\$ 2,648	\$ 2,583.61	\$ 2,519	\$ 3,795	\$ 2,769	\$ 1,974	\$ 35,881
TCE Grant Expense	\$ 1,060	\$ 1,042	\$ 11,814	\$ 1,249	\$ 739	\$ 1,926	\$ 994	\$ 1,072.44	\$ 1,326	\$ 1,449	\$ 600	\$ 329	\$ 23,600
Passthru Expense	\$ (1,133)	\$ -	\$ 675	\$ (950)	\$ 425	\$ 431	\$ (850)	\$ 430.60	\$ 420	\$ 452	\$ 442	\$ (243)	\$ 99
<b>TOTAL EXPENSE</b>	<b>\$ 3,704</b>	<b>\$ 4,428</b>	<b>\$ 21,785</b>	<b>\$ 5,846</b>	<b>\$ 11,088</b>	<b>\$ 11,520</b>	<b>\$ 3,159</b>	<b>\$ 6,837</b>	<b>\$ 5,580</b>	<b>\$ 6,528</b>	<b>\$ 4,734</b>	<b>\$ (6,220)</b>	<b>\$ 78,990</b>
<b>NET INCOME (LOSS)</b>	<b>\$ 23,974</b>	<b>\$ 2,980</b>	<b>\$ (8,502)</b>	<b>\$ 4,767</b>	<b>\$ (4,995)</b>	<b>\$ (3,543)</b>	<b>\$ (2,876)</b>	<b>\$ (4,695)</b>	<b>\$ 4,065</b>	<b>\$ (1,794)</b>	<b>\$ 4,768</b>	<b>\$ 19,664</b>	<b>\$ 33,813</b>

## 2023 ECOS Forecast of Income & Expenses

<b>CARRYOVER CASH BALANCE</b>	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	FY-23
Savings Account	45,033	43,200	67,004	65,808	64,612	53,416	52,220	51,024	49,828	48,632	47,436	46,229	45,033
Checking Account	64,261	60,914	63,364	77,782	81,741	81,053	82,659	79,684	75,581	74,927	75,941	78,251	85,957
SED Account	1,412	1,412	1,412	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612
Other (3rd Party)	344	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL CARRYOVER</b>	<b>111,050</b>	<b>105,526</b>	<b>131,780</b>	<b>145,202</b>	<b>147,965</b>	<b>136,081</b>	<b>136,491</b>	<b>132,320</b>	<b>127,021</b>	<b>125,172</b>	<b>124,989</b>	<b>126,092</b>	<b>132,602</b>
<b>INCOME</b>	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	FY-23
Donations	1,000	500	500	500	500	5,000	500	500	500	500	3,000	12,000	25,000
Events	0	3,500	19,000	12,000	0	0	0	1,500	2,750	4,100	3,950	1,000	47,800
Memberships	515	2,480	860	256	325	479	280	345	460	380	1,020	400	7,800
Income from other sources	3	3	3	3	3	3	3	3	3	3	3	3	35
Grants	0	25,000	0	0	3,000	0	0	0	0	0	0	0	28,000
<b>TOTAL INCOME</b>	<b>1,518</b>	<b>31,483</b>	<b>20,363</b>	<b>12,758</b>	<b>3,828</b>	<b>5,482</b>	<b>783</b>	<b>2,348</b>	<b>3,713</b>	<b>4,983</b>	<b>7,973</b>	<b>13,403</b>	<b>108,635</b>
<b>EXPENSES</b>	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	FY-23
Donation Fees	160	170	45	55	12	12	14	57	97	125	60	28	835
Events	0	0	1,500	5,000	0	0	0	250	525	0	295	2,100	9,669
Related to Legal consults/litigation	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative Expenses	813	535	872	416	577	536	416	416	416	416	666	416	6,496
Bank, Insurance, and Business Fees	5	5	5	5	605	5	5	2,405	5	105	5	5	3,160
Staff	5,791	4,341	4,341	4,341	4,341	4,341	4,341	4,341	4,341	4,341	5,841	4,341	55,045
Consultants	662	567	567	567	567	567	567	567	567	567	392	392	6,545
Other Expense	(389)	(389)	(389)	(389)	9,611	(389)	(389)	(389)	(389)	(389)	(389)	(389)	5,333
<b>TOTAL EXPENSES</b>	<b>7,042</b>	<b>5,229</b>	<b>6,941</b>	<b>9,995</b>	<b>15,713</b>	<b>5,072</b>	<b>4,954</b>	<b>7,647</b>	<b>5,562</b>	<b>5,165</b>	<b>6,870</b>	<b>6,893</b>	<b>87,083</b>
<b>NET INCOME (LOSS)</b>	<b>(5,524)</b>	<b>26,254</b>	<b>13,422</b>	<b>2,763</b>	<b>(11,885)</b>	<b>411</b>	<b>(4,171)</b>	<b>(5,299)</b>	<b>(1,849)</b>	<b>(182)</b>	<b>1,103</b>	<b>6,510</b>	<b>21,552</b>
<b>ENDING CASH ON HAND</b>	<b>105,526</b>	<b>131,780</b>	<b>145,202</b>	<b>147,965</b>	<b>136,081</b>	<b>136,491</b>	<b>132,320</b>	<b>127,021</b>	<b>125,172</b>	<b>124,989</b>	<b>126,092</b>	<b>132,602</b>	<b>132,602</b>